



City of Saint Paul

Randy C. Kelly, Mayor

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August 24, 2004

Council President Kathy Lantry, and
City Councilmembers
3rd Floor City Hall
15 West Kellogg Boulevard
St. Paul, MN 55102

Subject: Material for the August 25 Budget Meeting

Dear Council President Lantry and City Councilmembers:

The attached material has been prepared for your use as background, and will be used at Wednesday's meeting. Please bring the packet with you to the meeting.

Included is information related to the discussion items listed for August 25 on the City Council's 2004 Meeting Notice and Agenda. The materials are:

1. Review Financing & Spending Changes for the Police Department for 2003, 2004 and Proposed 2005 Budgets

The 2005 Proposed General and Special Fund budgets total \$71 million, a \$165,000 increase over the 2004 adopted budgets (see page 4). Major General Fund spending changes include approximately a \$1.15 million increase for the police salary settlement, a \$125,000 increase as part of the Workers' Compensation cost shift to departments, a \$693,000 increase for health insurance and other fringe cost increases, and a \$415,000 decrease to reflect the one-year savings from leasing rather than purchasing vehicles. In the Special Fund budgets, the school resource officers and state gang task force funding decreased, so related spending and 10.3 FTE officer positions also decreased.

2. Review Staffing for the last 12 Years for the Police, Including all Sworn Officers and the # Assigned on the Street

Page 5 shows that the number of sworn officers assigned to street operations has increased from 362 in 2001 to 388 in 2004.

Page 6 shows the budgeted sworn FTEs from 1990 to 2004. Beginning in 1992, budgeted sworn personnel increased from 525 FTEs to 581 FTEs in 1999. From 2000 to 2002, budgeted sworn personnel was around 576 FTEs. Budgeted sworn personnel declined to 563 FTEs in 2003 and to 556 FTEs in 2004 (the adopted budget had 563 FTEs but during 2004 funding for 6 school resource officers was eliminated and grant funding for one sergeant was eliminated).

The Proposed 2005 budget has 552 sworn personnel FTEs.

Page 6 also shows actual sworn personnel FTEs on December 31 of each year for 1990-2003, and on July 31 for 2004. The actual FTE figures reflect one point in time during the year. In some years, actual FTEs on December 31 exceeded budgeted FTEs due to hiring of the police academy class near year's end. In other years, actual FTEs on December 31 were less than budgeted FTEs from one to two FTEs to 30 or more FTEs.

3. Review Financing & Spending Changes for the Fire Department for 2003, 2004 and Proposed 2005 Budgets

The 2005 Proposed General and Special Fund budgets total \$45.1 million, a \$2.1 million increase over the 2004 adopted budgets (see page 7). Major increases are approximately \$300,000 for salary step increases, \$514,000 for vehicle replacement, \$675,000 for health insurance and other fringe cost increases, and \$400,000 as part of the Workers' Compensation cost shift to departments.

4. Review Staffing for the last 12 Years for Fire Department, Including # of Firefighters and the # Assigned to Each Station

Page 8 shows the budgeted fire suppression FTEs from 1994 to 2005 (proposed). The FTE count in 1994 and 1995 was 410. The FTEs declined from 404 during 1996 to 2002 to 390 for 2004 and 2005 (proposed), reflecting the 14 vacant positions that were eliminated in the 2003 mid-year budget reductions. Page 8 also shows actual FTEs in December of each year. Actual FTEs in December ranged from 91% to 98% of budgeted FTEs for 1994 to 2003.

The 1996-2002 budgets had 27 companies with 135 personnel per shift (page 9), and the 2004 budget has 26 companies with 130 personnel per shift (page 10).

6. Review Fire Equipment Needs and Proposed Financing For Fire Equipment for 2005 and Beyond

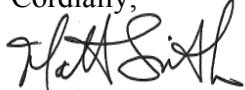
Page 11 shows the proposed 2005-2013 fire equipment replacement schedule and financing plan. The 2005 Proposed Budget includes an additional \$275,000 per year to accelerate equipment replacement and restoration of \$239,000 eliminated from the 2004 budget.

7. Review 2005 Financing & Spending Changes and Staffing Levels and Operating Hours for Rec Centers the last 4 Years

There are no major Rec Center spending changes for 2005. A vacant Recreation Center Director FTE is eliminated, resulting in a savings of \$70,000. A savings of \$72,000 will be achieved from converting 5.0 Recreation Center Director FTEs to Assistant Directors as retirements occur. No impact on service is expected as a result of these reductions. Inflation was added for non-personnel expenses. See pages 12-14 for FTEs by job classification (total 2005 FTEs are 2.8 less than 2004's, but .8 FTE was a temporary position in 2004 and 1 FTE, a GIS position, was shifted to a non-Rec Center activity).

Pages 15-32 have Rec Center hours for 2002-04 by Rec Center and season. The 2005 Rec Center hours are projected to be the same in total, though hours for a particular center may be adjusted from season to season. These adjustments are made considering the overall recreation program and targeted to most effectively match available resources with the changing needs and use of the community.

If you have additional questions on these subjects, please contact me. I look forward to seeing you Wednesday.

Cordially,


Matt Smith
Director

cc: Dennis Flaherty
budget analysts
department directors

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Saint Paul Police Department
Council Adopted Budgets: Spending 2003 - 2004
(2005 - Mayor's Proposed)

		2003	2004	2005
General Fund		57,873,482	57,884,518	60,045,016
Special Funds		12,254,634	12,931,208	10,936,076
Grand Total		70,128,116	70,815,726	70,981,092
General Fund				
Office of the Chief				
Office of the Chief	04000	8,002,571	7,147,617	7,903,726
Transportation	04001	2,647,233	2,534,759	2,119,312
Public Safety Support	04010	674,848	188,982	188,982
		11,324,652	9,871,358	10,212,020
Operations				
Operations	04100	34,100,673	34,991,437	37,169,380
Park Rangers	04102	406,298	-	-
		34,506,971	34,991,437	37,169,380
Support Services				
Support Services	04300	552,409	545,654	535,496
Records	04301	1,489,349	1,433,179	1,380,929
Emergency Communications	04302	5,056,906	5,032,376	4,942,705
Training	04303	947,891	787,869	613,019
Personnel	04304	340,529	349,224	347,894
Property Room	04305	231,486	235,090	226,780
Crime Laboratory	04306	352,835	361,870	359,681
Police Comm Services & Maintenance	04308	907,830	884,220	880,281
Community and Volunteer Services	04309	420,535	344,295	340,844
Systems Programming	04310	273,958	273,958	273,958
Print Shop	04313	48,249	48,249	48,249
Building Maintenance	04340	1,078,899	1,129,138	1,117,179
Communication Services Maintenance	04342	340,983	340,983	340,983
Griffin Building Lease	04345	-	1,255,618	1,255,618
		12,041,859	13,021,723	12,663,616
Total, General Fund		57,873,482	57,884,518	60,045,016
Special Funds				
Police Services (Pension Assets Fund)	400	1,243,007	1,001,144	221,377
Crime Laboratory	405	75,931	65,094	64,950
Parking Enforcement	420	1,149,144	1,403,023	1,404,889
Impound Lot	435	2,600,965	2,678,076	2,718,531
Police Special Projects	436	6,661,006	7,248,282	5,993,548
Police Officer's Clothing Fund	733	474,581	535,589	532,781
Confiscated & Unclaimed Monies	734	50,000	-	-
Total, Special Funds		12,254,634	12,931,208	10,936,076



Interdepartmental Memorandum
CITY OF SAINT PAUL

TO: Matt Smith- City Finance Director

FROM: John Harrington- Chief of Police

SUBJECT: Budgeted vs Actual FTE report

DATE: August 23, 2004

Attached is the report outlining our FTE's as you requested. In addition as you requested we have looked at the number of sworn officers assigned to the street operations for the past four years. Those number are as follows:

2001- 362

2002- 365

2003- 374

2004- 388

SAINT PAUL POLICE DEPARTMENT BUDGETED* AND ACTUAL FTES 1990-2004**

	1990			ACTUAL 90	1991			ACTUAL 91	1992			ACTUAL 92
	GENERAL	SPECIAL	TOTAL		GENERAL	SPECIAL	TOTAL		GENERAL	SPECIAL	TOTAL	
CHIEF	1	0	1	1	1	0	1	1	1	0	1	1
DEPUTY CHIEF	3	0	3	3	3	0	3	3	3	0	3	3
COMMANDER/CAPTAIN	15	0	15	15	12	0	12	13	12	0	12	12
LIEUTENANT	24	2	26	24	23	1	24	21	23	1	24	23
SERGEANT	142	3	145	141	138	3	141	140	137	3	140	140
POLICE OFFICER	341	5	346	340	340	9	349	333	336	9	345	324
TOTAL SWORN	526	10	536	524	517	13	530	511	512	13	525	503

	1993			ACTUAL 93	1994			ACTUAL 94	1995			ACTUAL 95
	GENERAL	SPECIAL	TOTAL		GENERAL	SPECIAL	TOTAL		GENERAL	SPECIAL	TOTAL	
CHIEF	1	0	1	1	1	0	1	1	1	0	1	1
DEPUTY CHIEF	3	0	3	3	3	0	3	3	3	0	3	3
COMMANDER/CAPTAIN	12	0	12	12	12	0	12	12	12	0	12	11
LIEUTENANT	21	0	21	21	21	0	21	21	20	0	20	21
SERGEANT	139	3	142	142	138	2	140	133	134	2	136	132
POLICE OFFICER	343	9	352	354	348	9	357	373	363	9	372	379
TOTAL SWORN	519	12	531	533	523	11	534	543	533	11	544	547

	1996			ACTUAL 96	1997			ACTUAL 97	1998			ACTUAL 98
	GENERAL	SPECIAL	TOTAL		GENERAL	SPECIAL	TOTAL		GENERAL	SPECIAL	TOTAL	
CHIEF	1	0	1	1	1	0	1	1	1	0	1	1
DEPUTY CHIEF	2	0	2	2	2	0	2	2	2	0	2	2
COMMANDER/CAPTAIN	10	0	10	14	11	0	11	12	10	1	11	9
LIEUTENANT	20	1	21	19	20	1	21	24	21	2	23	24
SERGEANT	135	3	138	136	135	3	138	138	135	5	140	136
POLICE OFFICER	365	18	383	396	368	28	396	391	363	35	398	377
TOTAL SWORN	533	22	555	568	537	32	569	568	532	43	575	549

	1999			ACTUAL 99	2000			ACTUAL 00	2001			ACTUAL 01
	GENERAL	SPECIAL	TOTAL		GENERAL	SPECIAL	TOTAL		GENERAL	SPECIAL	TOTAL	
CHIEF	1	0	1	1	1	0	1	1	1	0	1	1
DEPUTY CHIEF	2	0	2	2	2	0	2	2	2	0	2	2
COMMANDER/CAPTAIN	10	1	11	10	25	3	28	30	25	4	29	30
LIEUTENANT	20	2.3	22.3	24	0	0	0	0	0	0	0	0
SERGEANT	133	7	140	127	127	5	132	135	127	6	133	148
POLICE OFFICER	371	33.8	404.8	369	372	41	413	374	374.6	37.6	412.2	395
TOTAL SWORN	537	44.1	581.1	533	527	49	576	542	529.6	47.6	577.2	576

	2002			ACTUAL 02	2003			ACTUAL 03	2004			ACTUAL 04
	GENERAL	SPECIAL	TOTAL		GENERAL	SPECIAL	TOTAL		GENERAL	SPECIAL	TOTAL	
CHIEF	1	0	1	1	1	0	1	1	1	0	1	1
ASST CHIEF	2	0	2	2	2	0	2	2	2	0	2	2
FIRE COMMANDER	0	0	0	0	0	1	1	1	0	1	1	1 Now Tim Butler
COMMANDER/CAPTAIN	22	4	26	26	20	4	24	24	19	5	24	25
LIEP SERGEANT	0	0	0	0	0	1	1	1	0	1	1	1
SERGEANT	127	8	135	142	121	8.4	129.4	129	121	4	125	127 TWO SGTS ON LEAVE
POLICE OFFICER	377.2	33.8	411	402	373.8	31.2	405	394	376.4	25.6	402	391
TOTAL SWORN	529.2	45.8	575	573	517.8	45.6	563.4	552	519.4	36.6	556	548

*Source: City of Saint Paul Adopted and Amended Budgets

**Source: Saint Paul Police Department Personnel Distribution Report - actual numbers as of 12/31 1990-2003 and 7/31/04

Although authorized 563 FTEs in 2004, funding was reduced by six in the SRO program and funding for one sergeant previously funded by grants was reduced for an authorized funded strength 556.

Saint Paul Fire & Safety Services
Council Adopted Budgets: Spending 2003 - 2004
(2005 - Mayor's Proposed)

		2003	2004	2005
General Fund		41,143,912	39,833,158	41,921,146
Special Funds		3,060,207	3,088,467	3,163,264
Grand Total		44,204,119	42,921,625	45,084,410
General Fund				
Office of the Chief				
Fire Administration	05001	991,247	1,005,857	1,103,734
Operations				
Safety-Fire	05004	108,534	148,966	151,945
Emergency Medical Services	05101	1,588,376	1,291,290	1,330,982
Firefighting and Paramedics	05120	34,495,982	33,637,041	35,456,046
Emergency Management-Fire	05121	174,372	177,140	190,568
Hazardous Materials Response	05122	91,466	87,896	91,542
		36,458,730	35,342,333	37,221,083
Human Services				
Information Services	05002	45,615	43,335	44,201
Fire Plans and Training	05100	427,435	378,796	472,406
Health and Fitness	05102	139,715		
		612,765	422,131	516,607
Support Services				
Fire Station Maintenance	05050	907,256	876,170	892,568
Fire Prevention: Code Enforcement /Public	05110	2,173,914	2,186,667	2,187,154
		3,081,170	3,062,837	3,079,722
Total, General Fund		41,143,912	39,833,158	41,921,146
Special Funds				
Equipment Services Fire - Police Fund				
Fire & Police Vehicle Maintenance	15001	2,244,885	2,272,745	2,325,620
Fire Responsive Services Fund				
Fire Badge and Emblem Sales	35112	350	750	750
Risk Watch	35115	20,000	20,000	20,000
Fire Training	35117	23,200	23,200	23,200
		43,550	43,950	43,950
Fire Fighting Equipment Fund				
Fire Fighting Equipment	55001	542,199	542,199	564,121
Fire Protection Clothing Trust Fund				
Fire Protection Clothing	55005	229,573	229,573	229,573
Total, Special Funds		3,060,207	3,088,467	3,163,264

Saint Paul Fire & Safety Services
Fire Suppression Strength
Council Adopted Budget 1994 - 2004
(2005 - Mayor's Proposed)

8

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Captains	98	98	98	98	98	98	98	98	98	98	94	94
Fire Equipment Operators	98	98	98	98	98	98	98	98	98	98	94	94
Firefighters	196	196	196	196	196	196	196	196	196	196	190	190
	392	392	392	392	392	392	392	392	392	392	378	378
District Chiefs	15	15	9	9	9	9	9	9	9	9	9	9
Deputy Chiefs	3	3	3	3	3	3	3	3	3	3	3	3
	18	18	12	12	12	12	12	12	12	12	12	12
Total Fire Suppression	410	410	404	404	404	404	404	404	404	404	390	390

Fire Suppression Strength
Actual as of December of Each Year

Captains	98	99	104	101	103	102	98	97	97	87		
Fire Equipment Operators	99	99	100	99	98	95	87	83	95	98		
Firefighters	181	186	173	177	171	159	173	197	188	180		
	378	384	377	377	372	356	358	377	380	365	0	0
District Chiefs	14	16	12	10	9	9	9	7	9	10		
Deputy Chiefs	3	3	3	3	3	3	3	3	3	2		
	17	19	15	13	12	12	12	10	12	12	0	0
Total Fire Suppression	395	403	392	390	384	368	370	387	392	377	0	0
Actual to Budget percent	96%	98%	97%	97%	95%	91%	92%	96%	97%	93%		

Fire Suppression Staffing

Council Adopted Budget 1996 - 2003

27 Companies

25 Companies with four positions:



1 Captain



1 FEO



2 Firefighters



Engine 1
Engine/Medic 6
Engine 8
Engine/Medic 10
Engine 15
Ladder 18
Ladder 20
Engine/Medic 23
Ladder 24

Engine/Medic 4
Engine 7
Ladder 8
Ladder 10
Engine/Medic 17
Engine/Medic 19
Engine/Medic 22
Engine 13

Engine 5
Ladder 7
Engine/Medic 9
Engine/Medic 14
Engine/Medic 18
Engine 20
Ladder 22
Engine/Medic 24

2 Companies with five positions:



1 Captain



1 FEO



3 Firefighters



Rescue Squad 1

Rescue Squad 2

Personnel Assigned per Shift

Captains
27

FEO's
27

Firefighters
56

Pool Personnel

6

6

9

Deputy Chief
1

District Chief
3

Total Suppression Personnel - per Shift

135

Fire Suppression Staffing

Council Adopted Budget 2004

26 Companies

23 Companies with four positions:



1 Captain



1 FEO



2 Firefighters



Engine 1
Engine/Medic 6
Engine 8
Engine/Medic 10
Engine 15
Ladder 18
Ladder 20
Engine/Medic 23
Ladder 24

Engine/Medic 4
Engine 7
Ladder 8
Ladder 10
Engine/Medic 17

Engine/Medic 22
Engine 13

Engine 5
Ladder 7
Engine/Medic 9
Engine/Medic 14
Engine/Medic 18

Ladder 22
Engine/Medic 24

2 Companies with five positions:



1 Captain



1 FEO



3 Firefighters



Rescue Squad 1

Rescue Squad 2

1 Company with six positions:



1 Captain



1 FEO



4 Firefighters



Super Medic/Engine 19

Personnel Assigned per Shift

Captains
26

FEO's
26

Firefighters
56

Pool Personnel

5

5

8

Deputy Chief
1

District Chief
3

Total Suppression Personnel - per Shift

130

Fire & Safety Services
Revised Vehicle Replacement Schedule
Mayor's Proposed Budget - 2005

Year	Replacement Costs	General Fund Contribution (Current)	General Fund Contribution (Medics Restored)	Additional General Fund Contribution	Special Fund Revenue 3%	Total Revenue	Use of Fund Balance (Fund 735)	Fund Balance (Fund 735)
								1,759,015
2004	605,000	194,096	-	-	503,662	697,758	(92,758)	1,851,773
2005	1,989,300	194,096	239,344	275,000	518,772	1,227,212	762,088	1,089,685
2006	1,469,365	194,096	239,344	275,000	534,335	1,242,775	226,590	863,095
2007	1,905,451	194,096	239,344	275,000	550,365	1,258,805	646,646	216,449
2008	1,660,382	194,096	239,344	275,000	566,876	1,275,316	385,066	(168,616)
2009	1,756,163	194,096	239,344	275,000	583,882	1,292,322	463,841	(632,457)
2010	343,064	194,096	239,344	275,000	601,399	1,309,839	(966,774)	334,317
2011	1,563,111	194,096	239,344	275,000	619,441	1,327,881	235,230	99,086
2012	1,255,604	194,096	239,344	275,000	638,024	1,346,464	(90,860)	189,947
2013	1,265,884	194,096	239,344	275,000	657,165	1,365,605	(99,721)	289,668
	13,208,324	1,746,864	2,154,096		5,270,258	11,646,218	1,562,105	
	Medics	Engines	Ladders	Command	Other			
2004			X22	CH2	B19 (boat)			
2005	M22, M18	E1,E5,E18	X8	C306				
2006	M17, M14	E7,E13,E22		CH3	UTIL (utility van)			
2007	M9, M10	E4,E8,E9	X18	C315				
2008	M6, M24	E15,E19	X7	C314				
2009	M4, M19	E14,E20	X24	CH1				
2010	M22, M23			C				
2011	M17, M18	E14	X10	C	B (boat)			
2012	M9, M14		X20	CH2	AR (arson van)			
2013	M6, M10	E10,E17		C				

"M22" refers to the Medic Vehicle at Fire Station 22.

Budgeted FTE's for Recreation Services

Title/Activity Name	Activity	2002	2003	2004	2005
Park & Rec. Program Supv.					
Recreation Center Programming	03170	4.0	5.0	-	-
Municipal Youth Athletics	03174	-	1.0	-	-
Special Recreation Programs	03177	1.0	1.0	-	-
Community Education	33170	0.5	0.5	-	-
		5.5	7.5	-	-
Rec Director III					
Recreation Center Programming	03170	1.5	0.5	-	-
Municipal Athletics	33143	1	0	-	-
		2.5	0.5	-	-
Park & Rec Program Coord					
Community Education	03159	-	-	1.0	1.0
Recreation Services Area One	03161	-	-	0.9	0.9
Recreation Services Area Two	03162	-	-	0.9	0.9
Recreation Services Area Three	03163	-	-	0.9	0.9
Recreation Services Area Four	03164	-	-	0.9	0.9
Recreation Services Area Five	03165	-	-	0.9	0.9
Recreation Services Area Six	03166	-	-	0.9	0.9
Recreation Services Rentals	23103	-	-	0.6	0.6
		-	-	7.0	7.0
Rec Director					
Recreation Center Programming	03170	33.0	32.0	-	-
Municipal Youth Athletics	03174	1.0	0.7	0.7	0.7
Special Recreation Programs	03177	5.0	4.0	-	-
Community Education	03159	-	-	-	(5.0)
Recreation Services Adm. & Support	03160	-	-	-	(5.0)
Recreation Services Area One	03161	-	-	4.0	4.0
Recreation Services Area Two	03162	-	-	5.0	5.0
Recreation Services Area Three	03163	-	-	5.0	5.0
Recreation Services Area Four	03164	-	-	5.0	5.0
Recreation Services Area Five	03165	-	-	6.0	6.0
Recreation Services Area Six	03166	-	-	6.0	6.0
Senior Citizen Programs	03168	-	-	1.0	1.0
Adaptive Recreation Programs	03169	-	-	3.0	3.0
Sports Dome Operations	23133	0.8	-	-	-
Municipal Athletics	33143	1.0	1.0	1.0	1.0
R & A Batting Cages	33149	-	0.3	0.3	0.3
		40.8	38.0	37.0	32.0
Community Ed. Directors					
Recreation Center Programming	03170	3.5	3.5	-	-
Community Education	33170	3.5	3.5	-	-
Community Education	03159	-	-	5.0	5.0
Recreation Services Area One	03161	-	-	1.0	1.0
Recreation Services Area Three	03163	-	-	1.0	1.0
Recreation Services Area Six	03166	-	-	1.0	-
Senior Citizen Programs	03168	-	-	1.0	1.0
		7.0	7.0	9.0	8.0
Asst. Directors					
Recreation Center Programming	03170	0.8	0.8	-	-
Special Recreation Programs	03177	-	1.0	-	-

Budgeted FTE's for Recreation Services

Title/Activity Name	Activity	2002	2003	2004	2005
S'more Fun	23102	2.0	2.0		
Sports Dome Operations	23133	1.0	-		
Municipal Athletics	33143	-	1.0	1.0	1.0
Recreation Services Adm. & Support	03160			-	5.0
Recreation Services Area One	03161			2.0	2.0
Recreation Services Area Two	03162			1.0	1.0
Recreation Services Rentals	23103			2.0	2.0
		3.8	4.8	6.0	11.0
Rec Leader					
Recreation Center Programming	03170	48.2	46.0	-	-
Municipal Youth Athletics	03174	0.2	0.7	0.7	0.7
Neighborhoods in Transition	03175	7.0	8.0	-	-
Special Recreation Programs	03177	0.7	0.7	-	-
S'more Fun	23102	4.9	6.9		
Municipal Athletics	33143	-	0.3	0.3	0.3
Star of the North Games	33150	-	-	0.8	-
Recreation Services Adm. & Support	03160			2.0	1.0
Recreation Services Area One	03161			7.5	7.5
Recreation Services Area Two	03162			7.0	7.0
Recreation Services Area Three	03163			8.5	8.5
Recreation Services Area Four	03164			5.5	5.5
Recreation Services Area Five	03165			5.5	5.5
Recreation Services Area Six	03166			5.5	5.5
Recreation Services Rentals	23103			1.5	1.5
Recreation Services Area One - Spec.	23181			1.5	1.5
Recreation Services Area Two - Spec.	23182			1.5	1.5
Recreation Services Area Three - Spec.	23183			1.5	1.5
Recreation Services Area Four - Spec.	23184			0.9	0.9
Recreation Services Area Five - Spec.	23185			1.5	1.5
Recreation Services Area Six - Spec.	23186			1.5	1.5
Twins Grant	33186			0.2	0.2
		61.0	62.6	53.4	51.6
Park & Rec Asst.					
Recreation Center Programming	03170	7.3	7.3		
Rec Check Program	03176	6.4	6.4	6.4	6.4
S'more Fun	23102	2	1	1.0	1.0
Recreation Services Area One	03161			1.7	1.7
Recreation Services Area Two	03162			1.7	1.7
Recreation Services Area Three	03163			1.7	1.7
Recreation Services Area Four	03164			1.7	1.7
Recreation Services Area Five	03165			1.7	1.7
Recreation Services Area Six	03166			1.7	1.7
Senior Citizens Activities	23191			0.2	0.2
		15.7	14.7	17.8	17.8
Adaptive Rec Asst.					
Special Recreation Programs	03177	1.3	1.3		
Senior Citizen Programs	03168			-	0.4
Adaptive Recreation Programs	03169			1.3	0.9
		1.3	1.3	1.3	1.3
Park and Rec Worker I					
Municipal Youth Athletics	03174	0.1	0.1	0.2	0.2
Sports Dome Operations	23133	1.0	-	-	-

Budgeted FTE's for Recreation Services

Title/Activity Name	Activity	2002	2003	2004	2005
R & A Batting Cages	33149	-	0.4	0.4	0.4
		1.1	0.5	0.6	0.6
Park and Rec Worker IV					
S'more Fun	23102	2.8	1.8	1.8	1.8
Park and Rec Worker III					
Recreation Services Area Three - Spec.	23183	-	-	1.5	1.5
Park and Rec Worker II					
Sports Dome Operations	23133	0.9	-	-	-
Child Care Enrichment Inst.					
S'more Fun	23102	2.0	2.0	2.0	2.0
Child Care Prog Coor					
S'more Fun	23102	4.0	4.0	4.0	4.0
Park Worker I					
R & A Batting Cages	33149	0	0.1	0.1	0.1
Grand Total		148.4	144.8	141.5	138.7

**Recreation Center Hours
SUMMER 2004**

CENTER	Director/Assistant	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Arlington 298-5701	Mike Waldorf		12:30-8 pm	12:30-8 pm	12:30-8 pm	12:30-8 pm	12:30-5 pm	
Baker 292-7244	Tom Russell		8 am - 8:30 pm	8 am - 8:30 pm	8 am - 8:30 pm	8 am - 8:30 pm	8 am - 8:30 pm	
Battle Creek 501-6347	Susie Odegard		10 am - 9 pm	10 am - 9 pm	10 am - 9 pm	10 am - 9 pm	10 am - 6 pm	
Conway 501-6343	Dave Danielson		9am-8:30 pm	9:30 am-8:30 pm	10 am-9 pm	9:30am-8:30 pm	10 am-5:30 pm	
D. Bluff 793-3885	Jody Griffin		10-8:30 pm	10-8:30 pm	10-8:30 pm	10-8 pm	10-9 pm June 10-6 pm	
Desnoyer 298-5753	covered by Merriam Park	Closed	4-8 pm	2-8 pm	4-8 pm	2-8 pm	Closed	Closed
Duluth & Case 298-5709	Fernando Fuentes		12-9 pm	12-9 pm	12-9 pm	12-9 pm	10-5 pm	
Dunning 632-5124	Victor Mister		9 am - 9 pm	9 am - 9 pm	9 am - 9 pm	9 am - 9 pm	9 am - 5 pm	
Eastview 772-7845	Asst. Director Amanda Felion	Closed	1-9 pm	1-9 pm	1-9 pm	1-9 pm	1-5:30 pm	Closed
Edgcumbe 695-3711	Ron Snaza	Closed	9-12, 1-9 pm	9-12, 1-9 pm	9-12, 1-9 pm	9-12, 1-9 pm	9-12, 1-8 pm	
El Rio Vista 298-5659	Alex Glass	Under Construct.						
Front 298-5809	Asst. Director Steve Winfield	Closed	12-8:30pm	12-8:30pm	12-8:30pm	12-8:30 pm closed if no ball evening	12-5:30 pm	Closed
Frost Lake 298-5712	covered by Prosperity	3:30-8 pm	3:30-8 pm	3:30-8 pm	3:30-8 pm			

CENTER	Director	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Griggs 298-5755	Darcy Rivers	Closed	1-8 pm	1-8 pm	1-8 pm	1-8 pm	Closed	Closed
Groveland 695-3714	Ann Simerson	Closed	11 am - 8 pm	10 am - 7 pm	11 am - 8 pm	10 am - 7 pm	11 am - 7 pm	Closed
Hancock 298-4393	Cathy Courtney	Closed	1-8:30 pm	1-8:30 pm	1-8:30 pm	1-8:30 pm	1-6 pm	Closed
Hayden Heights 298-5716	Mike Whaley	Closed	12-9 pm	12-9 pm	12-9 pm	12-9 pm	12-6 pm	Closed
Hazel Park 501-6350	Paul Prior	Closed	12-8:30 pm	12-8:30 pm	9-11 seniors 12-8:30 pm	9-10 TOPS 12-8:30 pm	12-6 pm	Closed
Highwood Hills 501-6329	Asst. Director Barron Chapman	Closed	12-6 pm	12-6 pm	12-6 pm	12-6 pm	12-6 pm	Closed
Hillcrest 695-3706	Stacy Williams	Closed	9 am - 9 pm	9 am - 9 pm	9 am - 9 pm	9 am - 9 pm	9 am - 6 pm	Closed
Homecroft 695-3716	Judy Miller	Closed	12-8:30 pm	12-3, 6-8:30 pm	12-3, 6-8:30 pm	12-3, 6-8:30 pm	12-3 pm	Closed
Jimmy Lee 298-5760			12:30-8 pm	12:30-8 pm	12:30-8 pm	12:30-8 pm	12:30-7 pm	
Langford 298-5765	Hal Holtkamp	Closed	3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-6 pm	Closed
Linwood 298-5669	Jim Newman		7am-9 pm	6am-9 pm	7am-9 pm	6am-9 pm	7am-6 pm	9 am - 1 pm
Margaret 298-5719	Briana Baumgardner	Closed	12-8 pm	12-8 pm	12-8 pm	12-8	12-5 pm	Closed
MLK 290-8695	Mary Ann Hagan	1-4 pm	11 am - 8 pm	11 am - 8 pm	11 am - 8 pm	11 am - 8 pm	11 am - 8 pm	Closed
McDonough 558-2171	Bonnie Stokes	Closed	11 am - 6 pm	11 am - 6 pm	11 am - 6 pm	11 am - 6 pm	11 am - 6 pm	Closed

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**Recreation Center Hours
SUMMER 2003**

CENTER	Director/Assistant	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Arlington 298-5701	James Banks	Closed	12-8:30pm	12-8:30pm	12-8:30pm	12-8:30pm	12-6pm	Closed
Baker 292-7244	Tom Russell	Closed	7am-8:30 pm	7am-8:30 pm	7am-8:30 pm	7am-8:30 pm	7am-5:30 pm	Closed
Battle Creek 501-6347	Susie Odegard	Closed	10am-9pm	10am-9pm	10am-9pm	10am-9pm	10am-7pm	Closed
Conway 501-6343	Dave Danielson	Closed	9am-8:30 pm	9am-8:30pm	9am-8:30pm	9am-8:30pm	9am-6pm	Closed
D. Bluff 793-3885	Jody Griffin	Closed	Noon-8:30pm	Noon-8:30pm	Noon-8:30pm	Noon-8:30pm	Noon-6 pm	Closed
Desnoyer 298-5753	Covered by Merriam Park	Closed	4pm-8pm	2pm-8pm	4pm-8pm	2pm-8pm	Closed	Closed
Duluth & Case 298-5709	Fernando Fuentes	Closed	Noon-9pm	Noon-9pm	Noon-9pm	Noon-9pm	Noon-6pm	Closed
Dunning 632-5124	Asst. Director Mike Waldorf	Closed	9am-9pm	9am-9pm	9am-9pm	9am-9pm	9am-6pm	Closed
Eastview 772-7845	Asst. Director Amanda Felion	Closed	1-9pm	1-9pm	1-9pm	1-9pm	1-6pm	Closed
Edgcumbe 695-3711	Ron Snaza	Closed	9 a.m. - noon 1 - 9 p.m.	9 a.m. - noon 1 - 9 p.m.	9 a.m. - noon 1 - 9 p.m.	9 a.m. - noon 1 - 9 p.m.	9 a.m. - noon 1 - 6 p.m.	Closed
El Rio Vista 298-5659	Alex Glass	Closed	11am-9pm	11am-9pm	11am-9pm	11am-9pm	11am-6 pm	Closed
Front 298-5809	Rashad English	Closed Steve Winfield	1pm-7pm starts in Aug.	10 am - 8 pm	10 am - 8 pm	10 am - 8 pm	10 am - 6 pm	11 am - 4 pm
Frost Lake 298-5712	Covered by Prosperity	Closed	3:30-8:30pm	3:30-8:30pm	3:30-8:30pm	3:30-8:30pm	Closed	Closed

CENTER	Director	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Griggs 298-5755	Darcy Rivers	Closed	1pm-8pm	1pm-8pm	1pm-8pm	1pm-8pm	Closed	Closed
Groveland 695-3714	Ann Simerson	Closed	11am-8pm	10am-7pm	1pm-8pm	10am-7pm	11am-6pm	Closed
Hancock 298-4393	Cathy Courtney	Closed	12pm-9pm	12pm-9pm	12pm-9pm	12pm-9pm	12pm-6pm	Closed
Hayden Heights 298-5716	Mike Whaley	Closed	10am-9pm	10am-9pm	10am-9pm	10am-9pm	10am-6pm	Closed
Hazel Park 501-6350	Paul Prior	Closed	Noon-9pm	Noon-9pm	Noon-9pm	Noon-9pm	Noon-7pm	Closed
Highwood Hills 501-6329	Asst. Director Barron Chapman	Closed	12-6pm	12-6pm	12-6pm	12-6pm	12-6pm	Closed
Hillcrest 695-3706	Stacy Williams	Closed	9am-9pm	9am-9pm	9am-9pm	9am-9pm	9am-6pm	Closed
Homecroft 695-3716	Judy Miller	Closed	11am-9pm	11am-9pm	11am-9pm	11am-9pm	10:30am- 5:30pm	Closed
Jimmy Lee 298-5760	Arvesta Kelly	Closed	Noon-9 pm	Noon-9 pm	Noon-9 pm	Noon-9 pm	Noon-7 pm	Closed
Langford 298-5765	Hal Holtkamp	Closed	1pm-9pm	10am-9pm	1pm-9pm	1pm-9pm	1pm-6pm	Closed
Linwood 298-5669	Jim Newman	Closed	7am-9pm	6am-9pm	7am-9pm	6am-9pm	7am-8 pm	9am-1pm
Margaret 298-5719	Briana Baumgardner	Closed	Noon-9pm	Noon-9pm	Noon-9pm	Noon-9pm	Noon-6pm	Closed
MLK 290-8695	Mary Ann Hagan	1pm-5pm	10am-8pm	10am-8pm	10am-8pm	10am-8pm	10am-7pm	?
McDonough 558-2171	Bonnie Stokes	Closed	8:45am-8pm	8:45am-8pm	8:45am-8pm	8:45am-8pm	8:45am-6pm	Closed

CENTER	Director	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Merriam Park 298-5766	MariEtta Wood	Closed	10:30am-9pm	10:30am-9pm	10:30am-9pm	10:30am-9pm	10:30am-5:30pm	Closed
North Dale 558-2329	Jerome Krieger	Closed	9am-9pm	9am-9pm	9am-9pm	9am-9pm	9am-6pm	Closed
NW Como 298-5813	Karen Terry	Closed	1pm-9pm	1pm-9pm	11am-9pm	1pm-9pm	1pm-8pm	Closed
Orchard 298-5816	Darcy Rivers	Closed	12:30am-9pm	12:30am-9pm	12:30am-9pm	12:30am-9pm	10am-5pm	Closed
Palace 298-5677	Patti Schwartz	Closed	11am-9pm	11am-9pm	11am-9pm	11am-9pm	11am-7pm	Closed
Phalen 793-6600	Mike DeVilliers	Closed	1-9pm	1-9pm	1-9pm	1-9pm	1-7pm	9am-1pm (Practices only)
Prosperity 298-5722	Bill McCann	Closed	1-9pm	1-9pm	1-9pm	1-9pm	1-5pm	Closed
Rice 298-5819	Tom Ferrara	Closed	6am-8:30pm	6am-8:30pm	6am-8:30pm	6am-8:30pm	6am-8:30pm	Closed
St. Clair 298-5730	Covered by Palace	Closed	11:30am-12:30pm 4pm-8pm	11:30am-12:30pm 4pm-8pm	11:30am-12:30pm 4pm-8pm	11:30am-12:30pm 4pm-8pm	Closed	Closed
Scheffer 298-5823	Victor Mister	Closed	11am-9pm	11am-9pm	11am-8pm	11am-9pm	11am-7pm	Closed
So. St. Anth. 298-5770	Tony Ruiz	Closed	3pm-8pm	3pm-8pm	3pm-8pm	10am-12pm 3pm-8pm	9am-12pm	Closed
Sylvan 298-5821	Belinda Bergstrom	Closed	10am-9pm	10am-9pm	10am-9pm	10am-9pm	10am-6pm	Closed
W. Minnehaha 298-5823	Mike Windey	10am-4pm (Under	1pm-9pm Construction)	1pm-9pm	1pm-9pm	1pm-9pm	1pm-7pm	Closed
Wilder 298-5727	Mary Ann O'Keefe	Closed	8am-8pm	8am-8pm	8am-8pm	8am-8pm	8am-5pm	Closed

**Recreation Center Hours
SUMMER 2002**

CENTER	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Arlington 298-5701		10:30am-8:30p	10:30am-8:30p	10:30am-8:30p	10:30am-8:30p	10:30am-6 pm	
Baker 292-7244		7 am - 9 pm	7 am - 9 pm	7 am - 9 pm	7 am - 9 pm	7 am - 5:30 pm	
Battle Creek 702-7718		7 - 6 pm S.Fun 9 am - 9 pm	7 - 6 pm S.Fun 9 am - 9 pm	7 - 6 pm S.Fun 9 am - 9 pm	7 - 6 pm S. Fun 9am - 9 pm	7 - 6 pm S.Fun 9am - 9 pm	
Conway 298-5742		7-5:30pm S.Fun 9 am - 8 pm	7-5:30pm S.Fun 9 am - 8 pm	7-5:30pm S.Fun 9 am - 8 pm	7-5:30pm S.Fun 9 am - 8 pm	7-5:30pm S.Fun 9 am - 8 pm	
Dayton's Bluff 793-3885		11 am - 9 pm	11 am - 9 pm	11 am - 9 pm	11 am - 9 pm	11 am - 9 pm	
Desnoyer 298-5753		4-8 pm	2-8 pm	4-8 pm	2-8 pm		
Duluth & Case 298-5709		11 am - 9 pm	11 am - 9 pm	11 am - 9 pm	11 am - 9 pm	11 am - 9 pm	
Dunning 632-5124	CLOSED - STARTING JUNE 12	9 am - 9 pm	9 am - 9 pm	9 am - 9 pm	9 am - 9 pm	9 am - 5 pm	
Eastview 298-5710							
Edgcumbe 695-3711		9 am - 12 noon 1-9 pm	9 am - 12 noon 1-9 pm	9 am - 12 noon 1-9 pm	8 am - 12 noon 1-9 pm	9 am - 12 noon 1-6 pm	
El Rio Vista 298-5659		10 am - 9 pm	10 am - 9 pm	10 am - 9 pm	10 am - 9pm	9:30 am - 6 pm	
Front 298-5809		1-8 pm	1-8 pm	1-8 pm	1-8 pm		
Frost Lake 298-5712		3:30 - 8:30 pm	3:30 - 8:30 pm	3:30 - 8:30 pm	3:30 - 8:30 pm		

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Griggs 298-5755		1-8 pm	1-8 pm	1-8 pm	1-8 pm		
Groveland 695-3714		11 am - 9 pm	11 am - 9 pm	11 am - 9 pm	11 am - 9 pm	11 am - 6 pm	
Hancock 298-4393		10 am - 9 pm	12 pm - 9 pm	12 am - 9 pm	12 pm - 9 pm	10 am - 6 pm	
Hayden Heights 298-5716	As needed for tournaments.	10 am - 9 pm	10 am - 9 pm	10 am - 9 pm	8:30 am - 9 pm	10 am - 6 pm	As needed for tournaments.
Hazel Park 298-4088	As needed	12 pm - 9 pm	12 pm - 9 pm	12 pm - 9 pm	12 pm - 9 pm	12 pm - 7 pm	As needed.
Highwood Hills 298-5749		3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-9 pm	
Hillcrest 695-3706		9 am - 9 pm	9 am - 9 pm	9 am - 9 pm	9 am - 9 pm	9 am - 9 pm	
Homecroft 695-3716		11 am - 9 pm	11 am - 9 pm	11 am - 9 pm	11 am - 9 pm	10:30-5:30 pm	
Jimmy Lee 298-5760		11:30 - 9 pm	11:30 - 9 pm	11:30 - 9 pm	11:30 - 9 pm	11:30 - 7 pm	1 - 5 pm
Langford 298-5765		1-9 pm	10 - 12 noon 1 - 9 pm	1-9 pm	1-9 pm	1-6 pm	
Linwood 298-5669		7 am - 9 pm	6 am - 9 pm	7 am - 9 pm	6 am - 9 pm	7 am - 8 pm	8:30am - 1 pm
Margaret 298-5719	12 - 4 pm	11 am - 9 pm	11 am - 9 pm	11 am - 9 pm	11 am - 9 pm	11 am - 9 pm	12 - 4 pm
MLK 298-5661	1 - 5 pm (Starting May)	10 am - 8 pm	10 am - 10 pm (Night Moves)	10 am - 8 pm	10 am - 10 pm (Night Moves)	10 am - 6 pm	1 - 5 pm
McDonough 558-2171		8:45 am - 8 pm	8:45 am - 8 pm	8:45 am - 8 pm	8:45 am - 8 pm	8:45 am - 6 pm	

CENTER	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Merriam Park 298-5766		10:30 - 9 pm	10:30 - 9 pm	10:30 - 9 pm	10:30 - 9 pm	10:30 - 5:30 pm	
North Dale 298-5812		10am - 9 pm	10 am - 9 pm	10 am - 9 pm	10 am -9 pm	10 am - 6 pm	
NW Como 298-5813		11 am - 9 pm	11 am - 9 pm	11 am - 8 pm	11 am - 9 pm	11 am - 8 pm	
Orchard 298-5816		1-9 pm	1-9 pm	1-9 pm	1-9 pm	9 am - 5 pm Field Trips	
Palace 298-5677		11 am - 9 pm	11 am - 9 pm	11 am - 9 pm	11 am - 9 pm	11 am - 8:30pm	
Phalen 298-5721		1-9 pm	1-9 pm	1-9 pm	1-9 pm	1-7 pm	9 - 2 pm (June)
Prosperity 298-5722		12 pm - 9 pm	12 pm - 9 pm	12 pm - 9 pm	12 pm - 9 pm	12 pm - 7 pm	
Rice 298-5819		6 am - 8:30 pm	6 am - 8:30 am	6 am - 8:30 pm	6 am - 8:30 pm	6 am - 8:30 pm	
St Clair 298-5730		11:30-12:30 4-8 pm	11:30-12:30 4-8 pm	11:30-12:30 4-8 pm	11:30-12:30 4-8 pm		
Scheffer 298-5823		11 am - 9 pm	11 am - 9 pm	11 am - 8 pm	11 am - 9 pm	11 am - 7 pm	
So. St. Anthony 298-5770		3-8 pm	3-8 pm	3-8 pm	3-8pm 10 am - 12 noon		
Sylvan 298-5821		10 am - 9 pm	10 am - 9 pm	10 am - 9 pm	10 am - 9 pm	10 am - 6 pm	
W Minnehaha 298-5823	9 am - 4 pm	11 am - 9 pm	11 am - 9 pm	9 am - 9 pm	11 am - 9 pm	9 am - 7 pm	
Wilder 298-5727		2:30 - 9 pm	2:30 - 9 pm	2:30 - 9 pm	2:30 - 9 pm	2:30 - 6 pm	8 am - 3 pm

**Recreation Center Hours
WINTER 2003-2004**

CENTER	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Arlington 298-5701		3-8 pm	3-8 pm	3-8 pm	3-8 pm	3-6 pm	
Baker 292-7244		7:15am-8:30 pm	7:15am-8:30 pm	7:15am-8:30 pm	7:15am-8:30pm	7:15am-5:30pm	
Battle Creek 501-6347		10 am - 9 pm	10 am - 9 pm	10 am - 9 pm	10 am - 9 pm	10 am - 7 pm	9 am - 2 pm
Conway 501-6343	Noon - 4 pm	3- 8:30 pm	11 am - 8:30 pm	10 am - 9 pm	11 am - 8:30 pm	11 am - 5:30 pm	9 am - 3 pm
Dayton's Bluff 793-3885	1-5 pm	3-8:30 pm	3-8:30 pm	3-8:30 pm	3-8:30 pm	3-8:30 pm	11 am - 4 pm
Desnoyer 298-5753	Closed until	April 5					
Duluth & Case 298-5709		3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-7 pm	Closed
Dunning 632-5124		2:30-8 pm	2:30-8 pm	2:30-8 pm	2:30 - 8 pm	2:30-5 pm	
Eastview 772-7845	Closed	2-9 pm	2-9 pm	2-9 pm	2-9 pm	2-5:30 pm	Closed
Edgcumbe 695-3711	12-4 pm	9 am - 12 pm 3-9 pm	9 am - 12 pm 3-9 pm	9 am - 1 pm 3-9 pm	8-12 pm 3-9 pm	9-12 pm 3-8 pm	9 am - 6 pm
El Rio Vista 298-5659		2-9 pm	2-8:30 pm	2-8:30 pm	2-8:30 pm	2-8:30 pm	10 am - 2 pm
Front 298-5809	Closed	3-8 pm	3-9 pm	3-9 pm	3-9 pm	3-7 pm	Noon-4 pm (not all winter)
Frost Lake 298-5712		3:30-8:30 pm	3:30-8:30 pm	3:30-8:30 pm	3:30-8:30 pm		

CENTER	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Griggs 298-5755							
Groveland 695-3714	Skating 11-8 Building - 0	Skating 4-9 pm Bldg 3:30-8:30	Skating 4-9 pm Bldg 3:30-8:30	Skating 3-9 pm Bldg 3:30-8:30	Skating 4-9 pm Bldg 3:30-8:30	Skating 4-10 Bldg 3:30-7	Skating 11-9 Bldg 9-2
Hancock 298-4393							
Hayden Heights 298-5716	9-12 closed unless skating rink	3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-8 pm	10 am - 2 pm
Hazel Park 501-6350	Closed	3-9 pm	3-9 pm	9 am - 9 pm	3-9 pm	3-8 pm	9 am - 2 pm
Highwood Hills 501-6329	Closed	4-8 pm	4-8 pm	4-8 pm	4-8 pm	4-6 pm	Closed
Hillcrest 695-3706	12-4 pm	9 am - 9 pm	9 am - 9 pm	9 am - 9 pm	9 am - 9 pm	9 am - 9 pm	9 am - 5 pm
Homecroft 695-3716	Closed	3-8:30 pm	3-8:30 pm	3-8 pm	3-8 pm	3-6 pm	Closed
Jimmy Lee 298-5760		3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-7 pm	
Langford 298- 5765							
Linwood 298-5660		7am - 9 pm	6 am - 9 pm	7 am - 9 pm	6 am - 9 pm	7 am - 9 pm	9 am - 1 pm
Margaret 298-5719	11 am - 3 pm	3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-6 pm	11 am - 3 pm
MLK 290-8695	1-4 pm	3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-8 pm	youth bball leagues 8-4
McDonough 558-2171	Closed	3-9 pm	3-8 pm	3-8 pm	3-9 pm	3-8 pm	Noon - 4 pm

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**Recreation Center Hours
WINTER 2002-2003**

CENTER	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Arlington 298-5701	CLOSED	3-9:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-6:00pm	12noon-3:00pm basketbal practice only
Baker 292-7244	CLOSED	7am-8:30pm	7am-8:30pm	7am-8:30pm	7am-8:30pm	7am-7:00pm	9am-1:00pm
Battle Creek 501-6347	10am-2:00pm	9:30am-9:00pm	9:30am-9:00pm	9:30am-9:00pm	9:30am-9:00pm	9:30am-7:00pm	8am-3:00pm
Conway 501-6343	CLOSED	3-8:30pm	9am-8:30pm	10am-8:30pm	9am-8:30pm	3-6:00pm	8am-3:00pm
Dayton's Bluff 793-3885	CLOSED	3-8:30pm	3-8:30pm	3-8:30pm	3-8:30pm	3-8:30pm	10am-2:00pm
Desnoyer 298-5753		4-8:00pm	4-8:00pm	4-8:00pm	4-8:00pm		
Duluth & Case 298-5709	12-4:00 (Dec)	3-9:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-7:00pm	10am-4:00pm
Dunning 632-5124	1-5:00pm Jan 5-Feb 9	3-9:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-6:00pm	1-5:00pm Jan 4-Feb 8
Eastview 772-7845	12-4:00pm	2-9:00pm	2-9:00pm	2-9:00pm	2-9:00pm	2-5:30pm	12-4:00pm
Edgcumbe 695-3711	12-3:00pm	9am-12:00noon 3-9:00pm	9am-12:00noon 3-9:00pm	9am-12:00noon 3-9:00pm	9am-12:00noon 3-9:00pm	9-12:00noon 3-8:00pm	9am-5:00pm
El Rio Vista 298-5659	CLOSED	3-8:00pm	3-8:00pm	3-8:00pm	3-8:00pm	3-7:00pm	10:30am-1:00pm
Front 298-5809	CLOSED	4-8:00pm	4-8:00pm	4-8:00pm	4-8:00pm	CLOSED	CLOSED
Frost Lake 298-5712		3:30-8:30pm	3:30-8:30pm	3:30-8:30pm	3:30-8:30pm		

CENTER	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Griggs 298-5755		Closed the 4-8:00pm	month of March. 4-8:00pm	May be closed 4-8:00pm	April-Sept due 4-8:00pm	to possible	construction
Groveland 695-3714	1-9:00pm (skating)May open earlier-11am-7pm?	3:30-9:00pm	3:30-9:00pm	3:30-9:00pm	3:30-9:00pm	3:30-9:00pm	(skating) 9am-9:00pm
Hancock 298-4393		3-9:00pm	3-9:00pm	3-9:00pm	10am-9:00pm	3-6:00pm	10am-2:00pm until April 26
Hayden Heights 298-5716	9am-2:30pm	3-9:00pm	9:15-11:15am 3-9:00pm	3-9:00pm	9:15-11:15am 3-9:00pm	3-7:00pm	9am-2:00pm or later as needed
Hazel Park 501-6350		3-9:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-9:00pm	9am-5:00pm
Highwood Hills 501-6329		3-9:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-6:00pm	
Hillcrest 695-3706	12-4:00pm	9am-9:00pm	9am-9:00pm	9am-9:00pm	9am-9:00pm	9am-9:00pm	9am-5:00pm
Homecroft 695-3716	CLOSED	3-9:00pm	3-9:00pm	3-8:00pm	3-8:00pm	3-7:00pm	9:30am-3:30pm till end of March
Jimmy Lee 298-5760		1-9:00pm	1-9:00pm	1-9:00pm	1-9:00pm	1-7:00pm	1-5:00pm
Langford 298- 5765		3-9:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-8:00pm	9am-3:00pm
Linwood 298-5660	10am-1:00pm	7am-9:00pm	6am-9:00pm	7am-9:00pm	6am-9:00pm	7am-8:00pm	9am-3:00pm
Margaret 298-5719	11am-3:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-6:00pm	11am-4:00pm
MLK 290-8695	1-5:00pm Adults only	3-9:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-8:00pm	9am-5:00pm youth basketball leagues
McDonough 558-2171	CLOSED	3-9:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-6:00pm	9am-2:00pm

CENTER	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Merriam Park 298-5766	12-4:00pm till Feb. 9 th	3-9:00pm	10am-12noon 3-9:00pm	3-9:00pm	10am-12noon 3-9:00pm	3-6:00pm	9am-4:00pm till Feb. 23
North Dale 298-5812	1-5:00pm-when ice is skateable	3-9:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-6:00pm	9am-3:00pm
NW Como 298-5813	11am-2:00pm thru March 23	3-9:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-8:00pm	9am-3:00pm
Orchard 298-5816		3-9:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-5:30pm	12noon-4:00pm
Palace 298-5677	12-4:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-8:00pm	9am-4:00pm basketball leagues
Phalen 793-6600	1-7:00pm skating only	3-9:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-7:00pm 3-9:00pmskating	9am-1:00pm 9-9pm (skating only)
Prosperity 298-5722		3-9:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-7:00pm	9am-1:00pm
Rice 298-5819	11am-3:00pm	6am-8:30pm	6am-8:30pm	6am-8:30pm	6am-8:30pm	6am-6:00pm	11am-3:00pm
St. Clair 298-5730		4-8:00pm	4-8:00pm	4-8:00pm	4-8:00pm		
Scheffer 298-5823	CLOSED	3-9:00pm	3-9:00pm	3-8:00pm	3-9:00pm	3-7:00pm	11am-3:00pm
So. St. Anthony 298-5770		4-8:00pm	4-8:00pm	4-8:00pm	4-8:00pm		9am-2:00pm thru Feb. 15
Sylvan 298-5821	CLOSED	3-9:00pm	9 am-9:00pm	3-9:00pm	3-9:00pm	3-6:00pm	Closed
W Minnehaha 298-5823	10am-4:00pm	3-9:00pm	3-9:00pm	3-9:00pm	3-10:00pm	3-7:00pm	10am-2:00pm
Wilder 298-5727	CLOSED	2-9:00pm	2-9:00pm	2-9:00pm	2-9:00pm	2-8:00pm	9am-2:00pm

**Recreation Center Hours
WINTER 2001-2002**

CENTER	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Arlington 298-5701	12-4 pm	3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-9 pm	10 am-3 pm
Baker 292-7244	9 am - 1 pm	7 am - 9 pm	7 am - 9 pm	7 am - 9 pm	7 am - 9 pm	7 am - 7 pm	9 am - 3 pm
Battle Creek 702-7718	10 am-2 pm	9 am-9 pm	9 am-9 pm	9 am - 9 pm	9 am - 9 pm	9 am - 7 pm	8 am - 4 pm
Conway 298-5742	12-4 pm	3-9 pm	9 am - 8:30 pm	9 am - 8:30 pm	9 am - 8:30 pm	9:30-1 pm 3-7 pm	8 am - 3 pm
Dayton's Bluff 793-3885	12-4 pm	9 am - 8:30 pm	3-8:30 pm	9 am - 8:30 pm	3-8:30 pm	12-8:30 pm	9 am - 3 pm
Desnoyer 298-5753		4-8 pm	4-8 pm	4-8 pm	4-8 pm		
Duluth & Case 298-5709	12-4 pm	3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-7 pm	10 am - 6 pm
Dunning 632-5124	1-5 pm	3-8 pm	3-8 pm	3-8 pm	3-8 pm	3-7 pm	1-5 pm
Eastview 298-5710	12-4 pm	2-9 pm	2-9 pm	2-9 pm	2-9 pm	2-6 pm	4-8 pm
Edgcumbe 695-3711	12-4 pm	9-12, 3-9 pm	9-12, 3-9 pm	9-12, 3-9 pm	9-12, 3-9 pm	9-12, 3-9 pm	9 am - 5 pm
El Rio Vista 298-5659	10 am - 2 pm	2-9 pm	2-9 pm	2-9 pm	2-9 pm	2-8 pm	8:30 am-2:30 pm
Front 298-5809			4-8 pm	4-8 pm	4-8 pm		
Frost Lake 298-5712		3:30-8:30 pm	3:30-8:30 pm	3:30-8:30 pm	3:30-8:30 pm		

CENTER	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Griggs 298-5755	11 am - 3 pm	4-8 pm	4-8 pm	4-8 pm	4-8 pm	4-8 pm	11 am - 5 pm
Groveland 695-3714	1-5 pm	3:30-9 pm	3:30-9 pm	3:30-9 pm	3:30-9 pm	3:30-7 pm	8:30 am - 2:30 pm
Hancock 298-4393	10 am - 2 pm	3-9 pm	3-9 pm	3-9 pm	12-9 pm	3-6 pm	10 am - 2 pm
Hayden Heights 298-5716	9 am - 2:30 pm	3-9 pm	9:30-11:30 am 3-9 pm	3-9 pm	8:30-11:30 am 3-9 pm	3-6 pm	8:30 am - 3 pm
Hazel Park 298-4088	12-4 pm	2-9 pm	2-9 pm	2-9 pm	2-9 pm	2-7 pm	8:30 am-3:30 pm
Highwood Hills 298-5749		3-9 pm	3-9 pm	3-9 pm	3-9 pm		
Hillcrest 695-3706	12-4 pm	9 am - 9 pm	9 am - 9 pm	9 am - 9 pm	9 am - 9 pm	9 am - 9 pm	9 am - 5 pm
Homecroft 695-3716	12:30-4:30 pm	3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-7 pm	9:30 am-3:30 pm
Jimmy Lee 298-5760	1-5 pm	2-9 pm	2-9 pm	2-9 pm	2-9 pm	2-8 pm	1-5 pm
Langford 298- 5765	12-4 pm	3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-8 pm	9 am - 3 pm
Linwood 298-5660	10 am - 2 pm	7 am - 9 pm	6 am - 9 pm	7 am - 9 pm	6 am - 9 pm	7 am - 8 pm	9 am - 4 pm
Margaret 298-5719	11 am - 3 pm	3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-6 pm	8 am - 4 pm
MLK 298-5661	Under Construction						
McDonough 5582171	12-4 pm	3-9 pm	seniors 9-12 3-9 pm	3-9 pm	3-9 pm	3-6 pm	9 am - 4 pm

CENTER	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Merriam Park 298-5766	12-4 pm	3-9 pm	10-12, 3-9 pm	3-9 pm	10-12, 3-9 pm	3-6 pm	9 am - 4 pm
North Dale 298-5812	1-5 pm	9-12, 3-9 pm	3-9 pm	9-12, 3-9 pm	3-9 pm	3-6 pm	9 am - 5 pm
NW Como 298-5813	1-4 pm	3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-8 pm	9 am - 1 pm
Orchard 298-5816		3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-5:30 pm	12-4 pm
Palace 298-5677	12-4 pm	3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-8 pm	9 am - 4 pm
Phalen 298-5721	Under Construction						
Prosperity 298-5722	12-4 pm	3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-6 pm	10 am - 3 pm
Rice 298-5819	11 am - 3 pm	6 am - 8:30 pm	6 am - 8:30 pm	6 am - 8:30 pm	6 am - 8:30 pm	6 am - 6 pm	11 am - 3 pm
St. Clair 298-5730		4-8 pm	4-8 pm	4-8 pm	4-8 pm		
Scheffer 298-5823	11 am - 3 pm	3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-7 pm	10 am - 2 pm
So. St. Anthony 298-5770		4-8 pm	4-8 pm	4-8 pm	4-8 pm		
Sylvan 298-5821	12-3 pm	3-9 pm	3-9 pm	3-9 pm	3-9 pm	3-6 pm	12-3 pm
W Minnehaha 298-5823	12-4 pm	3-9 pm	3-9 pm	9-12, 3-9 pm	3-10 pm	8:30-12:30, 3-7 pm	8 am - 1 pm
Wilder 298-5727	1-5 pm	2:30-9 pm	2:30-9 pm	2:30-9 pm	2:30-9 pm	2:30-8 pm	9 am - 5 pm